OHIO PUBLIC WORKS COMMISSION

D. 141 B.

65 East State Street, Suite 312 Columbus, Ohio 43215 (614) 466-0880 CB417

APPLICATION FOR FINANCIAL ASSISTANCE Revised 6/90

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application for assistance in the proper completion of this form.

APPLICANT NAME Board of Commissioners of Hamilton County

STREET	County Administration Building, Room 603
	138 East Court Street
CITY/ZIP	Cincinnati, Ohio 45202
PROJECT NAME PROJECT TYPE TOTAL COST DISTRICT NUMBER	Huntington Place and Malvern Place Sewer Replacement Sewer Replacement \$ 74,231.30 PROJECT TERMINATED BY
COUNTY	Hamilton AppelCANT
PROJECT LOCATION	37 37 37 37 37 37 37 37 37 37 37 37 37 3
To be comp	CT FUNDING RECOMMENDATION coleted by the District Committee ONLY
RECOMMENDED AMOUNT	OF FUNDING: \$ 74,231.00
FUNDI	NG SOURCE (Check Only One):
State Issue 2 District Allocation Grant X Loan Loan Assistance	State Issue 2 Small Government Fund State Issue 2 Emergency Funds Local Transportation Improvement Fund
	FOR OPWC USE ONLY
OPWC PROJECT NUMBER:	OPWC FUNDING AMOUNT: \$

1.0 APPLICANT INFORMATION

1.1	CHIEF EXECUTIVE OFFICER TITLE STREET CITY/ZIP PHONE FAX	Thomas W. Wenz* Hamilton County Administrator County Admin. Bldg., Room 603 138 East Court Street Cincinnati, Ohio 45202 (513) 632 - 8255 (513) 241 - 7985
1.2	CHIEF FINANCIAL OFFICER TITLE STREET CITY/ZIP PHONE FAX	Raymond Fern* Director, Budget & Research County Admin. Bldg., Room 607 138 East Court Street Cincinnati, Ohio 45202 (513) 632 - 8726 (513) 241 - 7985
1.3	PROJECT MGR TITLE STREET CITY/ZIP PHONE FAX	Anthony T. Huang, P.E. Supervising Engineer Metropolitan Sewer District 1600 Gest Street Cincinnati, Ohio 45204 (513) 244 - 1342 (513) 244 - 1399
1.4	PROJECT CONTACT TITLE STREET CITY/ZIP PHONE FAX	Ed Kesterman Senior Engineer Metropolitan Sewer District 1600 Gest Street Cincinnati, Ohio 45204 (513) 244 - 1343 (513) 244 - 1399
1.5	DISTRICT LIAISON TITLE STREET CITY/ZIP PHONE FAX	Bill Brayshaw, P.E. Chief Deputy County Engineer County Admin. Bldg., Room 700 138 East Court Street Cincinnati, Ohio 45202 (513) 761 - 1400 (513) 723 - 9748

See Note Below

^{*}As of August 1, 1991 above individuals occupying these positions will change. See attached page.

As of August 1, 1991, MR. RAYMOND FERN will be Acting Administrator for Hamilton County (Chief Executive Officer for purposes of the Loan Agreement).

As of August 1, 1991, MS. LOIS M. REYNOLDS will be Acting Budget Director for Hamilton County (Chief Fiscal Officer for purposes of the Loan Agreement).

2.0 PROJECT INFORMATION

<u>IMPORTANT:</u> If project is multi-jurisdictional in nature, information must be <u>consolidated</u> for completion of this section.

- 2.1 PROJECT NAME: Huntington Place and Malvern Place Sewer Replacement Sanitary Sewer No. 3095
- 2.2 BRIEF PROJECT DESCRIPTION (Sections A through D):
 A. SPECIFIC LOCATION: To R/W between Huntington Place

.. SPECIFIC LOCATION: In R/W between Huntington Place and Malvern Place from Eleanor Place east 380' +/-

- B. PROJECT COMPONENTS: Replacement of the deteriorated existing private sewer with a new 12" public sewer including manholes, 6" lateral connections and appurtenances.
- C. PHYSICAL DIMENSIONS/CHARACTERISTICS:

Construct 370 lin. ft. of 12" sewer and 72 lin. ft. of 6" sewer.

D. DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project include current residential rates based on monthly usage of 7,756 gallons per household.

11 residences and a 44 unit apartment complex.

7,756 <u>x 55</u> 426,580 gallons/month

2.3 REQUIRED SUPPORTING DOCUMENTATION

(Photographs/Additional Description; Capital Improvements Report; Priority List; 5-year Plan; 2-year Maintenance of Effort report, etc.) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying instructions for further detail.

3.0 PROJECT FINANCIAL INFORMATION

1 1	OSECT THANKS INTO			
3.1	PROJECT ESTIMATED COSTS	(Round to Nearest [Dollar):	
a)	Project Engineering Costs: 1. Preliminary Engineering 2. Final Design 3. Construction Supervision	\$ \$		
b)	Acquisition Expenses 1. Land	\$		
c)	2. Right-of-Way Construction Costs	\$		
d) e) f)	Equipment Costs Other Direct Expenses Contingencies	\$ \$ \$6,748.30		•
g)	TOTAL ESTIMATED COSTS	\$_74,231.30*		
3.2	*Applicable to Loan PROJECT FINANCIAL RESOURCES	Round to Nearest	Dollar and Pe	rcent)
	*	Dollars	%	
a)	Local In-Kind Contributions	\$		
þ)	Local Public Revenues	\$**	**	
c)	Local Private Revenues	\$**	**	
d)	Other Public Revenues 1. ODOT	ć		
	2. FMHA	\$		
	3. OEPA	Š		
	4. OWDA	\$		
	5. CDBG	\$		
_ •	6. Other	\$		
e)	OPWC Funds	•		

TOTAL FINANCIAL RESOURCES
**Assessment Project

Grant

Loan

1.

2.

f)

If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes:

3.3 AVAILABILITY OF LOCAL FUNDS

Loan Assistance

Indicate the status of <u>all</u> local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information <u>must be attached to this project application</u>:

- 1) The date funds are available;
- Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

74,231.30

74,231.30

100

100

PREPAID ITEMS 3.4 Definitions:

Cost	-	

Total Cost of the Prepaid Item.

Cost Item -

Non-construction costs, including preliminary engineering, finc

design, acquisition expenses (land or right-of-way).

Prepaid -

Cost items (non-construction costs directly related to the project) paid prior to receipt of fully executed Project Agreement from

OPWC.

Resource Category -Verification -

Source of funds (see section 3.2),

Invoice(s) and copies of warrant(s) used to for prepaid costs

accompanied by Project Manager's Certification (see section 1.4)

IMPORTANT: Verification of all prepaid Items shall be attached to this project application

	COST ITEM	RESOURCE CATEGORY	COST
1)			\$
2)			\$
3)			\$
•	TOTAL OF PREPAID ITEMS	\$	

REPAIR/REPLACEMENT or NEW/EXPANSION 3.5

This section need only be completed if the Project is to be funded by Si2 funds:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT State Issue 2 Funds for Repair/Replacement (Not to Exceed 90%)

74,231.00 74,231.00 100 100*

TOTAL PORTION OF PROJECT NEW/EXPANSION State Issue 2 Funds for New/Expansion (Not to Exceed 50%)

*SI2 Loan Application

4.0 PROJECT SCHEDULE

ESTIMATED ESTIMATED START DATE COMPLETE DATE

- 4.1 ENGR. DESIGN
- 4.2 BID PROCESS 4.3 CONSTRUCTION

11 / 28 / 88 9 / 13 / 5 **/** 1 92 6 / 92 6 / 30 92 9 / 30 92

5.0 APPLICANT CERTIFICATION

Thomas W. Wenz, County Administrator

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohlo Revised Code and 164-1 of the Ohlo Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohlo law, including those involving minority business utilization, Buy Ohlo, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been Issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

IMPORTANT: In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Certifying I	Representative (Type Name and Title)
Thon	nas W. Wenz 7-31-91
Signature/L	Date Signed χ
Applicant shall application:	check each of the statements below, confirming that all required information is included in this
<u>X</u>	A five-year Capital improvements Report as required in 164-1-31 of the Ohio Administrative Code and a two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code.
<u> </u>	A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's original sea and signature.
<u> </u>	A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohlo Administrative Code. Estimate shall contain engineer's original seal and signature.
<u> </u>	A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts.
YES N/A	A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district).
YES X N/A	Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application.

6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number $\frac{2}{2}$ Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duty selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

Donald C. Schramm, Chairperson District 2 Integrating Committee Certifying Representative (Type Name and Title)

Signature/Date Signed - 9/24/9)

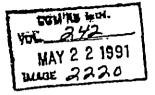
City of Cincinnati



Gerald E. Newfarmer City Manager

Office of the City Manager

May 22, 1991



Room 152, City Hall 801 Plum Street Cincinnati, Ohio 45202 Phone (513) 352-3241

Honorable Board of County Commissioners
Hamilton County, Ohio
% Mr. Thomas W. Wenz
Hamilton County Administrator
County Administration Building, Room 603
138 East Court Street
Cincinnati, Ohio 45202

20

Subject: Metropolitan Sewer District

Proposed Capital Improvement Program for 1991

and Extended Capital Plan for Years 1992 through 1995

Enclosed for your consideration and approval is a resolution approving the Capital Improvement Program for the Metropolitan Sewer District of Greater Cincinnati for 1991. On May 8, 1991, the public hearing was held where all persons desiring to ask questions were afforded the opportunity.

Recommended:

Thomas A. Saygers, P.E.

Director, M.S.D.

Approved:

Gerald E. Newfarmer

City Manager

On motion of Mr. Dowlin, the following resolution was adopted.

ων 64,5 5/20/11

Faual Opportunity Employ

The Board of County Commissioners of Hamilton County, Ohio met in regular session on the 22nd day of May, 1991, with the following members present: Sandra S. Beckwith, Steven J. Chabot, John S. Dowlin

MAY 2 2 1991

RESOLUTION

APPROVING CAPITAL IMPROVEMENT PROGRAM FOR THE METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI FOR THE CALENDAR YEAR 1991

WHEREAS, this Board did, on May 1, 1968, enter into a contract with the City of Cincinnati for the management and operation of the Metropolitan Sewer District of Greater Cincinnati, a County Sewer District organized in accordance with Chapter 6117 of the Ohio Revised Code; and

WHEREAS, said contract provided that the City of Cincinnati would prepare annually a Capital Improvement Program for the year next ensuing and submit said program to the Board of County Commissioners and that the Board of County Commissioners would hold a public hearing thereon; and

WHEREAS, this Board did, after legal advertisement, conduct a public hearing on the proposed Capital Improvement Program for the Metropolitan Sewer District of Greater Cincinnati for the year beginning January 1, 1991, on Wednesday, May 8, 1991 at which hearing all persons desiring to ask questions and make statements were afforded such opportunity;

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Hamilton County, Ohio that the Capital Improvement Program of the Metropolitan Sewer District of Greater Cincinnati for the year beginning January 1, 1991 in the amount of \$14,942,000 (\$4,180,000 in additional design stage costs and \$10,762,000 in additional miscellaneous category project costs) be and hereby is approved; and

BE IT FURTHER RESOLVED by the Board of County Commissioners of Hamilton County, Ohio, that the Director of the Metropolitan Sewer District of Greater Cincinnati be, and he is hereby authorized and directed to prepare and submit forthwith, for the consideration and approval of this Board, detailed plans, specifications and estimate of cost, for any and all projects included on the Capital Improvement Program of the District for the year 1991; and

BE IT FURTHER RESOLVED, that the Clerk of this Board be and she hereby is directed to certify copies of this resolution to the Council of the City of Cincinnati and the Director of the Metropolitan Sewer District of Greater Cincinnati; and

BE IT FURTHER RESOLVED, that this Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of the Board of County that all deliberations of this Board of County and Commissioners Commissioners and of its committees, if any, which resulted in formal action were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

MAY 2 2 1991 IMAGE 2222

ADOPTED at a regularly adjourned meeting of the Board of County Commissioners of Hamilton County, Ohio, this 22nd day of May, 1991.

Ms. Beckwith AYE

Mr. Chabot AYE

Mr. Dowlin AYE

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution adopted by the Board of County Commissioners in session the 22nd day of May, 1991.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of the Office of the Board of County Commissioners of Hamilton County, Ohio, this 22nd day of May, 1991.

Angela Detzel, Clerk

Board of County Commissioners

Hamilton County, Ohio

'AUG 7 1991

The Board of County Commissioners of Hamilton County, Ohio met in regular session on the 7th day of August, 1991, with the following members present: Sandra S. Beckwith

John S. Dowlin

RESOLUTION

AUTHORIZING THE COUNTY ADMINISTRATOR TO APPLY FOR
ISSUE #2 EMERGENCY FUNDS TO ASSIST IN FINANCING THE
CONSTRUCTION OF VARIOUS SANITARY SEWER PROJECTS
IN THE METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI,
HAMILTON COUNTY, OHIO

WHEREAS, it is the intention of the Board of County Commissioners to construct various sanitary sewer projects within the Metropolitan Sewer District of Greater Cincinnati, and

WHEREAS, to make the construction of said sanitary sewer projects economically feasible it may be advantageous to apply to the District Integrating Committee (District No. 2) for Issue #2 Emergency Funds, and

WHEREAS, a single Resolution by this Board will suffice to authorize the Hamilton County Administrator to make any application and execute any contract, deemed economically advantageous by the County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Hamilton County, Ohio, that the Hamilton County Administrator be and he hereby is authorized to make application to the District Integrating Committee (District No. 2) for Issue #2 Emergency Funds to assist in financing the construction of various sanitary sewer projects in the Metropolitan Sewer District of Greater Cincinnati.

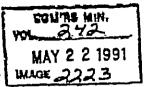
BE IT FURTHER RESOLVED, that this Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of the Board of County Commissioners and that all deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal action were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

ADOPTED at a regularly adjourned meeting of the Board of County Commissioners of Hamilton County, Ohio, this 7th day of August, 1991.

Ms. Beckwith AYE Mr. Chabot ABSENT ON LEAVEMr. Dowlin AYE

THE METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI

ONE YEAR PROGRAM AND FIVE YEAR CAPITAL IMPROVEMENT PLAN



The Proposed Capital Improvement Program and Plan for 1991 through 1995 totals \$266,563,000.00 of known costs.

The total program is expected to be financed from the sewer service charge fund through short term revenue bond anticipation notes, and/or long term revenue bonds.

Only the 1991 Capital Improvement Program in the amount of \$14,942,000.00 requires formal approval.

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PADDOSED FIVE YEAR CAPITAL INPROVENENT PROCRAM Netropolitam Sever District of creater cincinhati 1991 tirquen 1795

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PROPOSED CENTIFICATION PLAN

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PROPOSED TIVE YEAR CAPITAL IMPROVEMENT PROGRAM HETAODOLITAN SEVER OISTRICT OF GREATER CINCILHASI 1991 THROUGH 1993

POSED CERTIFICATION PLAN

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PROBOSED. FIVE YEAR CAPITAL IMPROVENENT PROCRAN Netropolitan Sever District of Creater Cincinhats 1991 Ihrough 1993

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ROPOSED CERTIFICATION PLAN

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PRODOSED FIVE YEAR CAPITAL THRROVENENT PROCRAM METROPOLITAM SEVEM OISTRICT OF CREATER CINCIKHATI 1991 THROUGH 1995

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PROPOSED CERTIFICATION PLAN

2 | 2 2 2 2 2 2 2 2 = 2 = = 2 1361 505 3 133 14,629 14, 429 2 14,629 **\$** = 2 350 1994 2 1991 ----ANTICIPATED CENTIFICATIONS-1992 1993 2 = 2 £153 200 500 550 \$2.010 12,010 12.010 12.726 13.468 2 2 1500 200 2 16,894 13,589 13,47 13,13 12.846 11, 185 14.600 **.** 13,794 11,136 ŝ 1560 \$1.043 \$95 \$271 \$2.700 \$100 \$512 13.767 14.247 Ξ 1991 TOTAL SPEHT OR ENCUMBERED AKOUNT TO BE ---1/31/91 CERTIFIED 11.136 14.629 10 10 147 12.010 1155 11.559 13.54 13.54 13.54 17,822 14,755 12,501 12.846 1948 116.934 12.724 16.394 15,747 12.301 114,662 13,794 41.855 41.551 41.551 4307 10 1440 1389 18,672 1142,319 170 12.822 1281 11.65/ 53,48 53,48 53,48 53,48 53,48 53,48 53,48 53,48 53,48 53,48 53,48 54,56 54,56 54,56 54,56 54,56 54,56 54,56 54,56 54,56 54,56 50 50 52,238 62,23 \$11,322 \$113,866 . = = 18.343 19,342 1134.647 13.806 1979 1999 12.073 **=** i 1378 12.700 1100 222222 2 149 2 252 1607 16,738 14,824 110,762 1157 TO BE Approved 1989 82,843 13,338 \$13,110 \$129,294 \$412 1715 1522 1400 115,693 12,002 4150 4150 1364 1384 879,978 13,500 14,000 118,133 1160,148 13,500 22 = 12.92 12.92 12.70 100 1179,825 117,453 PR109 APPROVALS (All Figures are in Thousands of Onliars) 10 10 1322 1389 12, 109 5150 51,623 55,623 9564 9384 9384 13,000 13,358 117,169 19,190 13,500 13,043 11,046 12,043 11,043 1955 1378 12,700 \$7,000 16,358 1172,908 13,500 16,738 112,234 177 177 1155,041 1991 Kapun Estleate H/H H/H +4.004 Original Casi Estinate 5,62 134 134 134 138 138 1142,723 13,000 13,500 18,130 12,873 123 12, 822 1231 1145,159 13,263 17, 73 111 111 17, 499 115.493 1378 **5**5 1990-91 1990-94 COMPLETED 1990 COMPLETED 1990 X 1991-91 X 1991-92 1990-93 1990-94 COMPLETED 1990 1990-1991 1990-1991 1991-96 1991-96 COMPLETED 1990 H 1990-92 H 1990-92 1990-91 1990-92 1990-92 1990-91 1991-93 M/A CO N/A CO 485,46x-678.6X 372x-520X 10.041M-15.15K 4.757H-4.649H 600K-839.6K 336.4K-498.2K 334.7K-447.8K 2.789H-J.899M 2.011H-3.735H 2.705H-5.024K 264K-491. Cost Range 1ed Severs SEZER \$338-A REHABILITATION SYDICRETE SEVER REHABILITATIONS CURED-IN-PLACE SEVER REHABILITATIONS Deteriorated Severa Subtotal Clean Water Act Sublotal LITLE KIANI VUTP HODS.-CONTRACT II LITLE KIANI VUTP HODS.-CONTRACT VIDE RI.CO.VUTP-VETRS I GATE AUTOMATION RI CO.VUTP-ROAD AND CONTRACT VORK ITANSITION LABORATORY FACILITY Pre Agreement by Consissioners Subtotal Special Category Subtotal Special Category Subtatal Decariorated Squera Subtotal ARLEF ACT.

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PROPOSED FIVE YEAR CAPITAL INPROVENENT PROCRAM: NETROPOLITAN SEVER DISTRICT OF CREATER CINCINNATI 1991 THROUGH 1993

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ADPOSED CENTIFICATION PLAN

Abril 23, 1991

(All Figures are in Thousands of Dollars) . .

1991 Original Knous Cost Estimate Estimate

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Project Description

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121,379 14,544 BEYOND 1995 2222 18.662 1993 \$559 \$10,386 \$744 1994 ----AHIICIPATED CERTIFICATIONS---117,362 12,144 1777 19,591 12,164 113,278 120,718 13,164 115,964 17,414 17,414 112,022 į TOTAL
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ENCUNCERED ANOUNT TO BE -1/31/71 CCRT1FIED 163,036 127,922 121,807 144,042 120,248 14,104 14,115 12,316 1140,162 116,397 11.391 11.391 17.886 16.881 TO BE Approved 121,663 19,085 17,375 1180,586 128,365 PR10R Approvals \$29,717 \$9,998 \$182,360 \$30,216 Knoun Est lente 1991 DRICIAAL COST ESTINATE 171,408 17,989 115,373 1176,089 124,532 Pre-Agreement by Constitueners Deteriorated Sewers Clean Mater Act Special Cassory Projects Cospisied Prior to 1990 Category Description Known Capacity Problems

IDTES TO CIP DOCUMENT:

In general, the difference between the 1991 Known Estimate and PRIOR APPROVAL mounts may not equate to the 1d GE APPROVED manuats due to the fact shat when prior approvals were made by the BOARD for more than the present Known costs. The monunt to be approved was tabulateed as zero rather than a megalify amount. =

In general, the 1991 Known Esitable less the Tolal Spent or Encusbered Amounts will not equal the AMOUNT TO BC CERTIFIED. This occurs for two reasons:
at in the DESIGH STATE, 1991 Known Costs are for Dosign Only, whereas the AMOUNT TO BC CLATIFIED
equals Total Project Costs less amounts Spent or Encusbered less interest costs during construction.
b) In other STACES, AMOUNT TO BE CERTIFIED is also calculated as outlined above. _;

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MAINTENANCE OF LOCAL EFFORT

METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI

1988 THROUGH 1990

(All figures are in Thousands)

CIP No.	PROJECT DESCRIPTION	YEAR COMPLETED		COST
87-05	Canal Rd. Sewer (Montgomery Ward Parkway)	1989	\$	626
83-13	Pleasant Run Interceptor, Phase I-A	1989		1,480
87-12	Miami Ave. Replacement Sewer	1989		44
00-45-2	Sycamore Sewer System Rehabilitation	1989		1,250
00-61-3	Stonegate Lift Station Elimination	1989		144
83-15	Polk Run WWTP & L.S. Modifications	1989		11,778
84-05	Reading Rd. Relief Sewer, Parts 1 & 2	1989		756
84-06	Devotie Ave. Sewer, Parts 1 & 2	1989		332
00-61-5	Shady Ln. T.P. & L.S. Modifications	1990		715
00-61-6	Mayflower WWTP Upgrade	1989		527
00-61-4	Wayside Hills WWTP Elimination	1990		392
00-66	L/F Incinerator Closure	1989		816
85-09	Highpoint Local Sewers, Phase I	1988		2,181
86-98	Miscellaneous Real Estate Acquisitions	1988		1,175
88-03	Pippin Road Sewer	1989		⁴ 263
88-05	Purchase of Treatment Plant Property	1989		453
89-05	Rehab. of S#538-A over Winton Lake	1990		656
			¢	23 588

23,588

\$ 97,943.00

ESTIMATE OF COST HUNTINGTON PL. AND MALVERN PL. SEWER REPLACEMENT S.S. #3095

REF.	SPEC.	DESCRIPTION	UNIT	UNIT COST	TOTAL COST
1	201	Clearing and Grubbing	L.S.	L.S.	\$ 1,000.00
2	202	Seal & Abandon Existing Sewers (12" and smaller)	L.S.	L.S.	800.00
3	204	Special Excavation	5 C.Y.	\$.38.00	190.00
4	205	Special Fill Material (Bank Run Gravel)	5 Ton	14.00	70.00
5	205	Special Fill Material (No. 3 Gravel Bedding)	5 Ton	15.00	75.00
6	602	Concrete Masonry, Cl. "C"	1 C.Y.	534.00	534.00
7	602	Concrete Masonry, C1. "C" (Encasements, Cradles, Key Blocks)	1 C.Y.	189.00	189.00
9	603	12" Conduit, Type "B" Concrete with 706.11 Jnts. Clay with 706.12 Jnts. PVC SDR 35 PVC Composite Pipe ABS Composite Pipe	130 L.F.	158.00	20,540.00
g	603	12" Conduit, Type "C" Concrete with 706.11 Jnts. Clay with 706.12 Jnts. PVC SDR 35 PVC Composite Pipe ABS Composite Pipe	240 L.F.	97.00	23,280.00
10	603	6" Conduit, Type "I" Clay PVC ABS	72 L.F.	49.00	3,528.00
11	603	6" T-Branches on 12" Conduit	12 Each	90.00	1,080.00
12	603	6" Bends	24 Each	48.00	1,152.00
13	604	Standard Type "S" Manholes	2 Each	2,800.00	5,600.00
. 14	604	Standard Type "S" Drop Manholes	1 Each	4,450.00	4,450.00
15	626	Sheeting and Bracing (Ordered Left in Place)	1 MFBM	1,320.00	. 1,320.00
16	Spec.	Raze Existing Garages	L.S.	L.S.	\$ 3,000.00
17	Spec.	Performance Bond	· L.s.	L.S.	675.00
A.		ESTIMATED CONSTRUCTION COST Engineering, Inspection & Test			\$ 67,483.00 5,860.00
*		Right-of-Way (Administration Control of Test Boring Wastewater Collection Repair Co		i ₇ ,	5,000.00 5,000.00 14,600.00

TE OF OH J. CAROTA 40683

The Estimate above is based on a design with an estimated useful life of fifty (50) years.

Henry Carota, P.E., Sewers Chief Engineer City of Cincinnati, Department of Sewers

ESTIMATED TOTAL

ADDITIONAL SUPPORT INFORMATION

For 1992, jurisdictions shall complete the State application form for Issue 2, Small Government, or Local Transportation Improvement Program (LTIP) funding. In addition, the District 2 Integrating Committee requests the following information to determine which projects are funded. Information provided on both forms should be accurate, based on reliable engineering principles. Do NOT request a specific type of funding desired, as this is decided by the District Integrating Committee.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being in poor condition, adequacy and/or serviceability? Accurate support information, such as pavement management inventories or bridge condition summaries, should be provided to substantiate the stated percentage.

Typical examples are:

Road percentage= <u>Miles of road that are in poor condition</u>
Total miles of road within jurisdiction

Storm percentage= <u>Miles of storm sewers that are in poor condition</u>
Total miles of storm sewers within jurisdiction

Bridge percentage= <u>Number of bridges that are in poor condition</u>

Number of bridges within jurisdiction

50%

2. What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, base condition on latest general appraisal and condition rating.

Closed	 Poor	<u>_x</u>
Fair	 Good	

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

Very old failing private sewer is structurally unsound and has substandard design characteristics. Temporary patching is being utilized until a new public sewer can be provided in this lower income area.

If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur? The Integrating Committee will be reviewing schedules submitted for previous projects to help judge the accuracy of a particular jurisdiction's anticipated schedule.
Please indicate the current status of the project development by circling the appropriate answers below. PROVIDE ACCURATE ESTIMATE.
a) Has the Consultant been selected? Yes No N/A
b) Preliminary development or engineering completed? Yes No N/A
c) Detailed construction plans completed? Yes No N/A
d) All right-of-way acquired? Yes No N/A
e) Utility coordination completed? Yes No N/A
Give estimate of time, in weeks or months, to complete any item above not yet completed.
d) three months
How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area? (Typical examples include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.)
Eliminate potential health and safety hazards.
For any project involving GRANTS, the local jurisdiction must provide a MINIMUM OF 10% of the anticipated construction cost. Additionally, the local jurisdiction must pay 100% of the costs of preliminary engineering, inspection, and right-of-way. If a project is to be funded under Issue 2 or Small Community in the local project.

Additionally, the local jurisdiction must provide a MINIMUM OF 10% of the anticipated construction cost. Additionally, the local jurisdiction must pay 100% of the costs of preliminary engineering, inspection, and right-of-way. If a project is to be funded under Issue 2 or Small Government, the costs of any betterment/expansion are 100% local. Local matching funds must either be currently on deposit with the jurisdiction, or certified as having been approved or encumbered by an outside agency (MRF, CDBG, etc.). Proposed funding must be shown on the Project Application under Section 3.2, "Project Financial Resources". For a project involving LOANS or CREDIT ENHANCEMENTS, 100% of construction costs are eligible for funding, with no local match required.

What matching funds are to be used for this project? (i.e. Federal, State, MRF, Local, etc.)

To what extent are matching funds to be utilized, expressed as a percentage of anticipated CONSTRUCTION costs?

6.	Has any formal action by a federal, state, or local government agency resulted in a complete ban or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of new building permits.) THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE CONSIDERED VALID.
	COMPLETE BAN X PARTIAL BAN NO BAN
	Will the ban be removed after the project is completed? YESNO
	Document with specific information explaining what type of bar currently exists and what agency that imposed the ban.
	O.E.P.A. and the local Board of Health has banned the continued use of this private
	sewer due to its condition. Both agencies have determined that a new sewer is
	required.
7.	What is the total number of existing users that will benefit as a result of the proposed project? Use specific criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users:
	For roads and bridges, multiply current <u>documented</u> Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit <u>must be documented</u> . Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.
8.	The Ohio Public Works Commission requires that all jurisdictions applying for project funding develop a five year overall Capital Improvement Plan that shall be updated annually. The Plan is to include an inventory and condition survey of existing capital improvements, and a list detailing a schedule for capital improvements and/or maintenance. Both Five-Year Overall and Five-Year Issue 2 Capital Improvement Plans are required.
	Copies of these Plans are to be submitted to the District Integrating Committee at the same time the Project Application is submitted.
9.	Is the infrastructure to be improved part of a facility that has regional significance? (Consider the number of jurisdictions served, size of service area, trip lengths, functional classification, and
	length of route.) Provide supporting information.

OHIO INFRASTRUCTURE BOND PROGRAM (ISSUE 2)

ra ra i*

LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP)

DISTRICT 2 - HAMILTON COUNTY

1992 PROJECT SELECTION CRITERIA

JURISDICTIC	N/AGENCY: Board of Commissioners of Hamilton Co.
	NTIFICATION:
Hunting ton	Place and Molvern Place Soiver Replacement
-	
PROPOSED FU	NDING:
ELIGIBLE CAT	TEGORY:
POINTS	
5 1)	Type of project
	<pre>10 Points - Bridge, road, stormwater 5 Points - All other projects</pre>
<u>10</u> 2)	If Issue 2/LTIP funds are granted, how soon after the Project Agreement is completed would a construction contract be awarded? (Even though the jurisdictions will be asked this question, the Support Staff will assign points based on engineering experience.)
	10 Points - Will definitely be awarded in 1992 5 Points - Some doubt whether it can be awarded in 1992 0 Points - No way it can be awarded in 1992
5 3)	What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.
	15 Points - Poor condition 10 Points - Fair to Poor condition 5 Points - Fair condition

NOTE: If infrastructure is in "good" or better condition, it will NOT be considered for Issue 2/LTIP funding, unless it is a

betterment project that will improve serviceability.

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4)
           If the project is built, what will be its effect on the
            facility's serviceability?
            5 Points - Significantly effects serviceability (add lanes)
            4 Points -
            3 Points - Moderately effects serviceability (widen lanes)
           1 Point - Have little or no effect on serviceability
           Of the total infrastructure within the jurisdiction which is
      5)
           similar to the infrastructure of this project, what portion
           can be classified as being in poor or worse condition,
           and/or inadequate in service?
           3 Points - 50% and over
           2 Points - 30% to 49.9%
           1 Point - 10% to 29.9%
           0 Points - Less than 10%
 6
           How important is the project to the health, welfare, and
      6)
           safety of the public and the citizens of the District and/or
           the service area?
           10 Points - Significant importance
            8 Points -
            6 Points - Moderate importance
            4 Points -
            2 Points - Minimal importance
 6
          What is the overall economic health of the jurisdiction?
      7)
           10 Points - Poor
           8 Points -
           6 Points - Fair
           4 Points -
           2 Points - Excellent
10
          What matching funds are being committed to the project,
     8)
          expressed as a percentage of the TOTAL CONSTRUCTION COST?
          Matching funds may be local, Federal, ODOT, MRF, etc. or a
          combination of funds. Loan and credit enhancement projects
          automatically receive 10 points.
          5 Points - More than 50%
          4 Points - 40% to 49.9%
          3 Points - 30% to 39.9%
          2 Points - 20% to 29.9%
          1 Point - 10% to 19.9%
     MINIMUM 10% MATCHING FUNDS REQUIRED FOR GRANT-FUNDED PROJECTS
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C. . . 1

- 10
- 9) Has any formal action by a Federal, State, or local governmental agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? Examples include weight limits on structures and moratoriums on building permits in a particular area due to local flooding downstream. Points can be awarded ONLY if construction of the project being rated will cause the ban to be removed.
 - 10 Points Complete ban
 - 5 Points Partial ban
 - 0 Points No ban
- 2
- 10) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria includes traffic counts & households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.
 - 10 Points 10,000 and Over
 - 8 Points 7,500 to 9,999
 - 6 Points 5,000 to 7,499
 - 4 Points 2,500 to 4,999
 - 2 Points 2,499 and Under
- 11) Does the infrastructure have regional impact? Consider originations & destinations of traffic, size of service area, number of jurisdictions served, functional classification, etc.
 - 5 Points Major impact
 - 4 Points -
 - 3 Points Moderate impact
 - 2 Points -
 - 1 Point Minimal or no impact

TOTAL AVAILABLE POINTS:

PROJECTS FUNDED BY GRANTS = 93 POINTS

PROJECTS FUNDED BY LOANS OR CREDIT ENHANCEMENTS = 98 POINTS